

City of Holmes Beach
Building Department
Building Permit and Inspection Utilization Report
Fiscal Year 2019-2020

CATEGORY	TOTAL
Total staff dedicated to enforcing FBC requirements	6
Building Official & Inspectors	3
Building Department Administrator	1
Permit Technicians	2
Personnel Services including salaries, etc.	\$472,638.29
Operating expenditures/expenses	\$267,183.45
Revenue from permit fees	\$1,189,598.41
Revenue from fines	\$34,421.44
Investment Earnings	0
Balance carried forward	0
Refunds	\$1,411.44
Revenue from other sources	0
Permit applications submitted	1314
Permits issued	1201
Inspections Requested	5331
Inspections Performed	5011
Inspections cancelled/rescheduled	320
Inspections by private provider	68
Audits of private providers	0